CBHS Band Booster
Proposed 06-07 Budget

Expense						
Category	**05-06 Budget**	**05-06 Actual**	**Budget 06**	**06-07 Actual**	**07-08 Proposed**	**Notes/Explainations**
Concert Grps Travel	$ 800.00	$ 400.00	$ 2,000.00	$ 736.00	$ 2,300.00	includes district mpa for both group
Concert Grps Instructors	$ 5,000.00	$ 3,800.00	$ 7,000.00	$ 3,200.00	$ 12,600.00	instuctors on various instruments
						during entire year now including MB
Sheet Music Purchase	$ 2,500.00	$ 2,900.00	$ 2,500.00	$ 3,042.00	$ 2,500.00	Coordinate expenses with treasurer
Concert Uniform	$ -	$ 1,350.00	$ -	$ -	$ -	Expense to be paid by school Fees
Awards/Scholarships	$ -	$ 1,100.00	$ 1,200.00	$ 1,313.00	$ 2,000.00	Incl. Trophies, drum major, etc
Director Travel for -	$ 900.00	$ 500.00	$ 2,000.00	$ 1,500.00	$ 2,000.00	Incl. All State, State SE,
Student Participation						Tri-State, Festival of Winds, etc.
Office Expense	$ -	$ 1,200.00	$ 1,600.00	$ 1,442.00	$ 1,600.00	bank fees, post, office equip/Supply
Instrument Repair/Rep	$ 1,000.00	$ 6,000.00	$ -	$ 2,357.00	$ -	Expense to be paid by school Fees
Misc Expense CB	$ -	$ 400.00	$ 1,000.00	$ 1,400.00	$ 1,500.00	Entry Fees, Membership Fees, etc.
S&E Assesement Fees					$ 2,100.00	Band Student Fee CB, WE, NB, JZ
MB Drill Purchase	$ 2,000.00	$ 1,800.00	$ 2,000.00	$ 1,500.00	$ 2,000.00	Marching Drill Charts for Students
MB Music & Arranging	$ 2,000.00	$ 1,100.00	$ 2,000.00	$ 1,400.00	$ 2,000.00	Halftime Music/Arranging
MB Instructors	$ 8,100.00	$ 6,700.00	$ 8,100.00	$ 7,925.00	$ -	Now Combined with Instructors
						in overall category
Props	$ 1,000.00	$ 700.00	$ 1,000.00	$ 500.00	$ 1,000.00	Props for MB Show
MB Expense Misc.	$ -	$ 900.00	$ 1,000.00	$ 1,550.00	$ 1,500.00	Entry Fes, membership Fees, etc.
Guard Flags for show					$ 2,400.00	3 Flags for each member in Guard
MB Uniform	$ 3,000.00	$ 2,300.00	$ -	$ 270.00	$ -	Expense to be paid by school Fees
MB Travel	$ 7,200.00	$ 4,500.00	$ 6,100.00	$ 4,050.00	$ 3,100.00	Includes 1 contest w/SB, MB MPA
						truck for all Games, Golf Cart
WG Show	$ 500.00	$ 500.00	$ 500.00	$ 1,000.00	$ 500.00	See Proposal From BananaTree Ed
WG Instructor	$ 1,500.00	$ 500.00	$ 2,000.00	$ 2,000.00	$ 2,500.00	See Proposal From BananaTree Ed
WG Props & Entry Fees			$ -	$ 1,644.00	$ 900.00	See Proposal From BananaTree Ed
WG Busses for Comps					$ 2,000.00	See Proposal From BananaTree Ed
Ice Machine Purchase					$ 600.00	This year and next - outside stand
Concert Facility Rental					$ 300.00	Theater Usage fees
Director Discresionary					$ 500.00	Per bylaws-$50 max per Month
President Discresionary					$ 500.00	Per bylaws-$50 max per month
Benevelant Fund					$ 1,000.00	Help for Student fees as needed
Total	**$ 35,500.00**	**$ 36,650.00**	**$ 40,000.00**	**$ 36,829.00**	**$ 45,400.00**	

CBHS Band Booster
Proposed 06-07 Budget

Income						
Category	**05-06 Budget**	**05-06 Actual**	**Budget 06**	**06-07 Actual**	**07-08 Proposed**	**Notes/Explainations**
Art Fest Clean-Up	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	Pres negotiate higher Income
Bucket Drops-Regular -10	$ 2,000.00	$ -	$ 2,000.00	$ 221.00	$ 1,000.00	Need coordinator to do on Base
Candy Sales - 2	$ 1,500.00	$ 3,200.00	$ 3,000.00	$ 1,040.00	$ 1,000.00	One Sale - We by product from BJ's
Car Washes	$ -	$ -	$ 500.00	$ -	$ 500.00	Scheduled in September per Vicos
Cheesecake Sale	$ 2,000.00	$ 2,800.00	$ 3,000.00	$ 2,817.00	$ 3,000.00	For Thanksgiving Delivery
Concert Sales	$ -	$ 2,000.00	$ 2,000.00	$ -	$ -	No Charge to Parents
Concession Stand	$ 6,000.00	$ 12,000.00	$ 10,000.00	$ 15,000.00	$ 15,000.00	
Cookie Dough	$ -	$ 1,400.00	$ 1,500.00	$ 1,102.00	$ -	use as a back up for spring
Dance	$ -	$ 750.00	$ 500.00	$ 785.00	$ 700.00	Back to School-Need to Coordinate
Raffle	$ -	$ 900.00	$ 500.00	$ 423.00	$ 1,000.00	Kiwanis/Golf Tourney Raffle
Donations	$ -	$ 1,900.00	$ 1,500.00	$ 1,630.00	$ 1,500.00	
Galaxyof Color	$ 2,000.00	$ 500.00	$ -	$ -	$ -	
Golf Tournament	$ 3,000.00	$ 500.00	$ -	$ -	$ -	
Hyundai Weekend	$ -	$ 2,000.00	$ -	$ -	$ -	
March A Thon	$ 3,000.00	$ 900.00	$ 3,000.00	$ 2,051.00	$ 2,000.00	
Play A Thon	$ -	$ -	$ 3,000.00	$ 696.00	$ -	*For All Students Spring Trip Acc.'s*
Band Program Ads				$ -	$ 2,500.00	Football Program/Band Program
Sally Foster				$ 2,941.00	$ 3,000.00	Do again - Mrs. Quandt?
Marching Band DVD				$ 750.00	$ 1,000.00	Mrs. Hicks
Spirit Wear				$ 1,056.00	$ 1,000.00	Turn Around
Umbrellas -?					$ 300.00	Maybe more if successful
Poinsettas-?					$ 500.00	Should we do this?
Farmers Market					$ 1,000.00	Mr. Vicos/Volunteers
Parking Lot CB					$ 3,000.00	Mr.Vicos/Campbell
MB Camp Fee					$ 3,150.00	Comes from Camp fees to students
Compact Disc Sale					$ 1,000.00	Entire years Music on CD
WG Bus Fee					$ 2,000.00	Charge Bus Fees To Students
WG Fee to Student					$ 1,000.00	$100 per students min. 10 Students
Total	**$ 19,500.00**	**$ 29,850.00**	**$ 31,500.00**	**$ 31,512.00**	**$ 46,150.00**	
						Lasted Updated 6/26/07